

Report ID: VTPB-07\_GOV REC  
 Run Date: 12/28/2021  
 Run Time: 01:25 PM

**State of Vermont**  
**FY2023 Governor's Recommended Budget: Detail Report**

Organization: 3400004000 - AHS Secretary's office - Global Commitment

**Budget Object Group: 3. GRANTS**

Grants Rollup		FY2021 Actuals	FY2022 Original As Passed Budget	FY2022 Governor's BAA Recommended Budget	FY2023 Governor's Recommended Budget	Difference Between FY2023 Governor's Recommend and FY2022 As Passed	Percent Change FY2023 Governor's Recommend and FY2022 As Passed
Description	Code						
State Match	550265	0	0	0	0	0	0.0%
Other Grants	600200	1,573,189,043	1,680,637,999	1,838,982,755	1,779,281,931	98,643,932	5.9%
AHS Cost Allocation Exp. Acct.	799090	0	0	0	0	0	0.0%
<b>Total: Grants Rollup</b>		<b>1,573,189,043</b>	<b>1,680,637,999</b>	<b>1,838,982,755</b>	<b>1,779,281,931</b>	<b>98,643,932</b>	<b>5.9%</b>
<b>Total: 3. GRANTS</b>		<b>1,573,189,043</b>	<b>1,680,637,999</b>	<b>1,838,982,755</b>	<b>1,779,281,931</b>	<b>98,643,932</b>	<b>5.9%</b>
<b>Total Expenditures</b>		<b>1,573,189,043</b>	<b>1,680,637,999</b>	<b>1,838,982,755</b>	<b>1,779,281,931</b>	<b>98,643,932</b>	<b>5.9%</b>

Fund Name	Fund Code	FY2021 Actuals	FY2022 Original As Passed Budget	FY2022 Governor's BAA Recommended Budget	FY2023 Governor's Recommended Budget	Difference Between FY2023 Governor's Recommend and FY2022 As Passed	Percent Change FY2023 Governor's Recommend and FY2022 As Passed
General Fund	10000	468,453,344	559,592,034	585,606,396	585,018,922	25,426,888	4.5%
Tobacco Litigation Settlement	21370	21,049,373	21,049,373	21,049,373	21,049,373	0	0.0%
Inter-Unit Transfers Fund	21500	8,485,203	4,618,437	4,034,170	4,034,170	(584,267)	-12.7%
School Match	21535	20,542,381	31,790,127	31,648,978	31,804,577	14,450	0.0%
Vermont Health IT Fund	21916	0	1,579,959	1,579,959	1,579,959	0	0.0%
State Health Care Resources Fd	21990	16,078,463	17,078,501	16,023,501	17,078,501	0	0.0%
Federal Revenue Fund	22005	1,038,580,279	1,044,929,568	1,179,040,378	1,118,716,429	73,786,861	7.1%
<b>Funds Total</b>		<b>1,573,189,043</b>	<b>1,680,637,999</b>	<b>1,838,982,755</b>	<b>1,779,281,931</b>	<b>98,643,932</b>	<b>5.9%</b>

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Position Count	
FTE Total	